

BUDGET CALENDAR

<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr style="background-color: #333; color: white;"> <th colspan="7">OCTOBER 2017</th> </tr> <tr> <th>S</th><th>M</th><th>T</th><th>W</th><th>Th</th><th>F</th><th>S</th> </tr> </thead> <tbody> <tr><td>1</td><td style="background-color: #90EE90;">2</td><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td></tr> <tr><td>8</td><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td><td>14</td></tr> <tr><td>15</td><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td><td>21</td></tr> <tr><td>22</td><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td><td>28</td></tr> <tr><td>29</td><td>30</td><td>31</td><td></td><td></td><td></td><td></td></tr> </tbody> </table> <p style="margin-top: 10px;">2 Preliminary budget planning and begin update of base budget for FY 18 -19</p>	OCTOBER 2017							S	M	T	W	Th	F	S	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31					<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr style="background-color: #333; color: white;"> <th colspan="7">FEBRUARY 2018</th> </tr> <tr> <th>S</th><th>M</th><th>T</th><th>W</th><th>Th</th><th>F</th><th>S</th> </tr> </thead> <tbody> <tr><td></td><td></td><td></td><td></td><td>1</td><td>2</td><td>3</td></tr> <tr><td>4</td><td>5</td><td style="background-color: #90EE90;">6</td><td>7</td><td>8</td><td style="background-color: #90EE90;">9</td><td>10</td></tr> <tr><td>11</td><td style="background-color: #ADD8E6;">12</td><td>13</td><td>14</td><td>15</td><td>16</td><td>17</td></tr> <tr><td>18</td><td>19</td><td style="background-color: #90EE90;">20</td><td>21</td><td>22</td><td>23</td><td>24</td></tr> <tr><td>25</td><td>26</td><td>27</td><td>28</td><td></td><td></td><td></td></tr> </tbody> </table> <p style="margin-top: 10px;">6 School Board Meeting – Approve funding request to the Board of Supervisors</p> <p style="margin-top: 10px;">9 School Board funding request forwarded to County Administration</p> <p style="margin-top: 10px;">12 Superintendent presents budget to County Board of Supervisors</p> <p style="margin-top: 10px;">20 School Board Meeting – Discuss budget</p>	FEBRUARY 2018							S	M	T	W	Th	F	S					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28				<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr style="background-color: #333; color: white;"> <th colspan="7">NOVEMBER 2017</th> </tr> <tr> <th>S</th><th>M</th><th>T</th><th>W</th><th>Th</th><th>F</th><th>S</th> </tr> </thead> <tbody> <tr><td></td><td></td><td></td><td>1</td><td>2</td><td>3</td><td>4</td></tr> <tr><td>5</td><td>6</td><td style="background-color: #90EE90;">7</td><td>8</td><td>9</td><td>10</td><td>11</td></tr> <tr><td>12</td><td>13</td><td>14</td><td>15</td><td>16</td><td>17</td><td>18</td></tr> <tr><td>19</td><td>20</td><td>21</td><td>22</td><td>23</td><td>24</td><td>25</td></tr> <tr><td>26</td><td>27</td><td>28</td><td>29</td><td>30</td><td></td><td></td></tr> </tbody> </table> <p style="margin-top: 10px;">7 School Board Meeting - Adopt budget planning calendar</p>	NOVEMBER 2017							S	M	T	W	Th	F	S				1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30			<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr style="background-color: #333; color: white;"> <th colspan="7">MARCH 2018</th> </tr> <tr> <th>S</th><th>M</th><th>T</th><th>W</th><th>Th</th><th>F</th><th>S</th> </tr> </thead> <tbody> <tr><td></td><td></td><td></td><td></td><td>1</td><td>2</td><td>3</td></tr> <tr><td>4</td><td>5</td><td style="background-color: #90EE90;">6</td><td>7</td><td>8</td><td>9</td><td style="background-color: #90EE90;">10</td></tr> <tr><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td><td>16</td><td>17</td></tr> <tr><td>18</td><td>19</td><td style="background-color: #90EE90;">20</td><td>21</td><td>22</td><td>23</td><td>24</td></tr> <tr><td>25</td><td>26</td><td style="background-color: #90EE90;">27</td><td>28</td><td>29</td><td>30</td><td>31</td></tr> </tbody> </table> <p style="margin-top: 10px;">5 County Administrator presents County budget to Board of Supervisors</p> <p style="margin-top: 10px;">10 General Assembly approves amendments to the Governor’s 2018 -2020 biennial state budget</p> <p style="margin-top: 10px;">6 & 20 School Board Meeting – Discuss budget</p> <p style="margin-top: 10px;">27 School Board Meeting – Budget Work Session, Tentative</p>	MARCH 2018							S	M	T	W	Th	F	S					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
OCTOBER 2017																																																																																																																																																																																																							
S	M	T	W	Th	F	S																																																																																																																																																																																																	
1	2	3	4	5	6	7																																																																																																																																																																																																	
8	9	10	11	12	13	14																																																																																																																																																																																																	
15	16	17	18	19	20	21																																																																																																																																																																																																	
22	23	24	25	26	27	28																																																																																																																																																																																																	
29	30	31																																																																																																																																																																																																					
FEBRUARY 2018																																																																																																																																																																																																							
S	M	T	W	Th	F	S																																																																																																																																																																																																	
				1	2	3																																																																																																																																																																																																	
4	5	6	7	8	9	10																																																																																																																																																																																																	
11	12	13	14	15	16	17																																																																																																																																																																																																	
18	19	20	21	22	23	24																																																																																																																																																																																																	
25	26	27	28																																																																																																																																																																																																				
NOVEMBER 2017																																																																																																																																																																																																							
S	M	T	W	Th	F	S																																																																																																																																																																																																	
			1	2	3	4																																																																																																																																																																																																	
5	6	7	8	9	10	11																																																																																																																																																																																																	
12	13	14	15	16	17	18																																																																																																																																																																																																	
19	20	21	22	23	24	25																																																																																																																																																																																																	
26	27	28	29	30																																																																																																																																																																																																			
MARCH 2018																																																																																																																																																																																																							
S	M	T	W	Th	F	S																																																																																																																																																																																																	
				1	2	3																																																																																																																																																																																																	
4	5	6	7	8	9	10																																																																																																																																																																																																	
11	12	13	14	15	16	17																																																																																																																																																																																																	
18	19	20	21	22	23	24																																																																																																																																																																																																	
25	26	27	28	29	30	31																																																																																																																																																																																																	
<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr style="background-color: #333; color: white;"> <th colspan="7">DECEMBER 2017</th> </tr> <tr> <th>S</th><th>M</th><th>T</th><th>W</th><th>Th</th><th>F</th><th>S</th> </tr> </thead> <tbody> <tr><td></td><td></td><td></td><td></td><td></td><td>1</td><td>2</td></tr> <tr><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td><td>9</td></tr> <tr><td>10</td><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td><td>16</td></tr> <tr><td>17</td><td style="background-color: #90EE90;">18</td><td>19</td><td>20</td><td>21</td><td>22</td><td>23</td></tr> <tr><td>24</td><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td><td>30</td></tr> <tr><td>31</td><td></td><td></td><td></td><td></td><td></td><td></td></tr> </tbody> </table> <p style="margin-top: 10px;">18 Governor’s proposed budget to General assembly</p>	DECEMBER 2017							S	M	T	W	Th	F	S						1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31							<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr style="background-color: #333; color: white;"> <th colspan="7">APRIL 2018</th> </tr> <tr> <th>S</th><th>M</th><th>T</th><th>W</th><th>Th</th><th>F</th><th>S</th> </tr> </thead> <tbody> <tr><td>1</td><td>2</td><td style="background-color: #90EE90;">3</td><td>4</td><td style="background-color: #ADD8E6;">5</td><td>6</td><td>7</td></tr> <tr><td>8</td><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td><td>14</td></tr> <tr><td>15</td><td style="background-color: #ADD8E6;">16</td><td style="background-color: #90EE90;">17</td><td>18</td><td>19</td><td>20</td><td>21</td></tr> <tr><td>22</td><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td><td>28</td></tr> <tr><td>29</td><td>30</td><td></td><td></td><td></td><td></td><td></td></tr> </tbody> </table> <p style="margin-top: 10px;">3 School Board Meeting - Adopt budget for Public Hearing</p> <p style="margin-top: 10px;">5 County Board of Supervisors Public Hearing on Advertised tax rate and budget</p> <p style="margin-top: 10px;">16 State revenue FY 2017-18 updated based on Mar 31 ADM</p> <p style="margin-top: 10px;">16 County Board of Supervisors approve County Budget</p> <p style="margin-top: 10px;">17 School Board Meeting - Public Hearing on proposed budget</p>	APRIL 2018							S	M	T	W	Th	F	S	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30																																																																																																		
DECEMBER 2017																																																																																																																																																																																																							
S	M	T	W	Th	F	S																																																																																																																																																																																																	
					1	2																																																																																																																																																																																																	
3	4	5	6	7	8	9																																																																																																																																																																																																	
10	11	12	13	14	15	16																																																																																																																																																																																																	
17	18	19	20	21	22	23																																																																																																																																																																																																	
24	25	26	27	28	29	30																																																																																																																																																																																																	
31																																																																																																																																																																																																							
APRIL 2018																																																																																																																																																																																																							
S	M	T	W	Th	F	S																																																																																																																																																																																																	
1	2	3	4	5	6	7																																																																																																																																																																																																	
8	9	10	11	12	13	14																																																																																																																																																																																																	
15	16	17	18	19	20	21																																																																																																																																																																																																	
22	23	24	25	26	27	28																																																																																																																																																																																																	
29	30																																																																																																																																																																																																						
<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr style="background-color: #333; color: white;"> <th colspan="7">JANUARY 2018</th> </tr> <tr> <th>S</th><th>M</th><th>T</th><th>W</th><th>Th</th><th>F</th><th>S</th> </tr> </thead> <tbody> <tr><td></td><td>1</td><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td></tr> <tr><td>7</td><td style="background-color: #ADD8E6;">8</td><td style="background-color: #90EE90;">9</td><td>10</td><td>11</td><td>12</td><td>13</td></tr> <tr><td>14</td><td>15</td><td style="background-color: #90EE90;">16</td><td>17</td><td>18</td><td>19</td><td>20</td></tr> <tr><td>21</td><td>22</td><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td></tr> <tr><td>28</td><td style="background-color: #90EE90;">29</td><td>30</td><td>31</td><td></td><td></td><td></td></tr> </tbody> </table> <p style="margin-top: 10px;">8 County Board of Supervisors Public Hearing for citizen input</p> <p style="margin-top: 10px;">9 School Board Meeting - Employee groups presentations</p> <p style="margin-top: 10px;">16 School Board Meeting - Superintendent’s proposed budget presentation</p> <p style="margin-top: 10px;">29 Pending Joint Session with Board of Supervisors</p>	JANUARY 2018							S	M	T	W	Th	F	S		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31				<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr style="background-color: #333; color: white;"> <th colspan="7">MAY 2018</th> </tr> <tr> <th>S</th><th>M</th><th>T</th><th>W</th><th>Th</th><th>F</th><th>S</th> </tr> </thead> <tbody> <tr><td></td><td></td><td style="background-color: #90EE90;">1</td><td>2</td><td>3</td><td>4</td><td>5</td></tr> <tr><td>6</td><td>7</td><td>8</td><td>9</td><td>10</td><td>11</td><td>12</td></tr> <tr><td>13</td><td>14</td><td style="background-color: #90EE90;">15</td><td>16</td><td>17</td><td>18</td><td>19</td></tr> <tr><td>20</td><td>21</td><td>22</td><td>23</td><td>24</td><td>25</td><td>26</td></tr> <tr><td>27</td><td>28</td><td>29</td><td>30</td><td>31</td><td></td><td></td></tr> </tbody> </table> <p style="margin-top: 10px;">1 School Board Meeting - Approve final budget for FY 2018-19.</p> <p style="margin-top: 10px;">15 Projected closeout revenue and expenditures FY 2017-18.</p>	MAY 2018							S	M	T	W	Th	F	S			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31																																																																																																						
JANUARY 2018																																																																																																																																																																																																							
S	M	T	W	Th	F	S																																																																																																																																																																																																	
	1	2	3	4	5	6																																																																																																																																																																																																	
7	8	9	10	11	12	13																																																																																																																																																																																																	
14	15	16	17	18	19	20																																																																																																																																																																																																	
21	22	23	24	25	26	27																																																																																																																																																																																																	
28	29	30	31																																																																																																																																																																																																				
MAY 2018																																																																																																																																																																																																							
S	M	T	W	Th	F	S																																																																																																																																																																																																	
		1	2	3	4	5																																																																																																																																																																																																	
6	7	8	9	10	11	12																																																																																																																																																																																																	
13	14	15	16	17	18	19																																																																																																																																																																																																	
20	21	22	23	24	25	26																																																																																																																																																																																																	
27	28	29	30	31																																																																																																																																																																																																			

School Board Meeting Date	Other Important Dates	County Board of Supervisors Meetings
---------------------------	-----------------------	--------------------------------------